

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER RESERVE LOST INST. TIME	
Report Prepared By:	SHANNON HARRINGTON	
Agency Name:	MORRIS CENTRAL SCHOOL	
Mailing Address:	P O BOX 40, 65 W. MAIN STREET	
	Street	
	MORRIS	NY
	City	State Zip Code
Telephone # of Report Preparer:	607-263-6101	County: OTSEGO
E-mail Address:	sharrington@morriscsd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

Received
 DEC 24 2021
 Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

				Subtotal - Code 15	\$680,862
PRIMARY RTI TEACHER SY 21-22		1.00	\$59,117		\$59,117
PRIMARY RTI TEACHER SY 22-23		1.00	\$60,891		\$60,891
PRIMARY RTI TEACHER SY 23-24		1.00	\$62,178		\$62,178
SCHOOL YEAR JAMS 22-23 COORDINATOR	SITE	4.00 HR/DAY X 1 STAFF	\$26/HR X 170 DAYS		\$17,680
SCHOOL YEAR JAMS 22-23 ACTIVITY LEADER		2.50 HR/DAY X 5 STAFF	\$20/HR X 170 DAYS		\$38,250
SCHOOL YEAR JAMS 23-24 COORDINATOR	SITE	4.00 HR/DAY X 1 STAFF	\$26/HR X 170 DAYS		\$17,680
SCHOOL YEAR JAMS 23-24 ACTIVITY LEADER		2.50 HR/DAY X 5 STAFF	\$20/HR X 170 DAYS		\$38,250
MATH TEACHER- 22-23		1.00	\$40,500		\$40,500
MATH TEACHER- 23-24		1.00	\$41,816		\$41,816
LIFE SKILLS ADVISORS 22-23		2.00	\$1,000		\$2,000
LIFE SKILLS ADVISORS 23-24		2.00	\$1,000		\$2,000

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16				\$50,278
SCHOOL YEAR JAMS 22-23 TUTOR	PEER	2.5 HRS/DAY X 3 STAFF	\$13.90/HR X 170	\$17,723
SCHOOL YEAR JAMS 23-24 TUTOR	PEER	2.5 HRS/DAY X 3 STAFF	\$14.60/HR X 170	\$18,615
JAMS BUS DRIVERS 22-23		1 HR/DAY X 2 STAFF	\$20/HR X 170	\$6,800
JAMS BUS DRIVERS 23-24		1 HR/DAY X 2 STAFF	\$21/HR X 170	\$7,140

PURCHASED SERVICES			
Subtotal - Code 40			\$20,820
SY JAMS OBJECT	PROVIDER	QUANTITY	PRICE
SY JAMS 22-23 CULTURAL ENRICHMENT	CANO HAWK CIRCLE THE FARMERS MUSEUM	16 SESSIONS X \$200	\$3,200
SY JAMS 22-23 CHARACTER EDUCATION	HAWK CIRCLE WILDERNESS EDUCATION	12 SESSIONS X \$180	\$2,160
SY JAMS 22-23 ARTS ENRICHMENT	COMMUNITY ARTS NETWORK OF ONEONTA	16 SESSIONS X \$175	\$2,800
SY JAMS 22-23 SELF-ESTEEM & MENTORING	GIRLS ON THE RUN	12 GIRLS X \$62.50	\$750
SY JAMS 22-23 FAMILY COOKING & NUTRITION	CORNELL, COOPERATIVE EXTENSION OF OTSEGO & DELEWARE COUNTIES	\$1,500.00	\$1,500
SY JAMS 23-24 CULTURAL ENRICHMENT	CANO HAWK CIRCLE THE FARMERS MUSEUM	16 SESSIONS X \$200	\$3,200
SY JAMS 23-24 CHARACTER EDUCATION	HAWK CIRCLE WILDERNESS EDUCATION	12 SESSIONS X \$180	\$2,160
SY JAMS 23-24 ARTS ENRICHMENT	COMMUNITY ARTS NETWORK OF ONEONTA	16 SESSIONS X \$175	\$2,800
SY JAMS 23-24 SELF-ESTEEM & MENTORING	GIRLS ON THE RUN	12 GIRLS X \$62.50	\$750
SY JAMS 23-24 FAMILY COOKING & NUTRITION	CORNELL COOPERATIVE EXTENSION OF OTSEGO & DELEWARE COUNTIES	\$1,500.00	\$1,500

SUPPLIES AND MATERIALS

Subtotal - Code 45

SY JAMS 22-23 ARTS AND CRAFTS, OUTDOOR P.E. SUPPLIES, BOARD GAMES, ACADEMIC SUPPLIES	4.00	\$1,300.00	\$5,200
SY JAMS 23-24 ARTS AND CRAFTS, OUTDOOR P.E. SUPPLIES, BOARD GAMES, ACADEMIC SUPPLIES	4.00	\$1,300.00	\$5,200
LIFE SKILLS MATERIALS 22-23- COOKING SUPPLIES, MEASURING SPOONS/CUPS,	1.00	\$218.00	\$218
LIFE SKILLS MATERIALS 23-24 COOKING SUPPLIES, SEWING KITS	1.00	\$218.00	\$218
STUDENT EXERCISE SUPPLIES 22-23	1.00	\$984.00	\$984
STUDENT EXERCISE SUPPLIES 23-24	1.00	\$985.00	\$985

Employee Benefits		
Subtotal - Code 80		\$35,731
Other		Total
Social Security		\$32,904
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$2,827
Unemployment Insurance		
Other (Identify)		